

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (185P090001) Enterprise Personnel, Accounting and Budget System
Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Approps | \$ 1,962,877 | \$ 0 | \$ 0 | \$ 0 |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 1,962,877 | \$ 0 | \$ 0 | \$ 0 |